

**Division of Diversity and Community Engagement  
University of Texas Elementary School  
FY 17-18  
Budget**

	<b>2017-2018 Proposed Budget</b>
5700 Local and intermediate sources	796,544
5800 State program revenues	2,336,735
<b>Total Revenues</b>	<b>\$ 3,133,279</b>
0011 Instruction	1,684,644
0012 Instructional resources & media services	76,185
0013 Curriculum/instructional staff development	11,500
0023 School leadership	218,401
0031 Guidance, counseling, evaluation services	73,805
0033 Health services	34,350
0034 Student transportation	56,000
0035 Food services	132,433
0041 General administration	346,461
0051 Plant maintenance and operations	233,535
0052 Security and Monitoring Services	-
0053 Data Processing Services	17,000
0081 Development	248,965
<b>Total Expenditures</b>	<b>\$ 3,133,279</b>
<b>Net Budget Surplus (Deficit)</b>	<b>\$ -</b>
<b>Beginning Fund Balance</b>	<b>\$ 518,682</b>
<b>Ending Fund Balance</b>	<b>\$ 518,682</b>