

**Division of Diversity and Community Engagement  
University of Texas Elementary School  
FY 18-19  
Budget**

	<b>2018-2019 Proposed Budget</b>
5700 Local and intermediate sources	734,860
5800 State program revenues	2,349,410
<b>Total Revenues</b>	<b>\$ 3,084,270</b>
0011 Instruction	1,661,413
0012 Instructional resources & media services	83,556
0013 Curriculum/instructional staff development	11,500
0023 School leadership	259,618
0031 Guidance, counseling, evaluation services	72,877
0033 Health services	30,264
0034 Student transportation	56,000
0035 Food services	132,667
0041 General administration	285,716
0051 Plant maintenance and operations	229,568
0053 Data Processing Services	17,000
0081 Development	244,091
<b>Total Expenditures</b>	<b>\$ 3,084,270</b>
<b>Net Budget Surplus (Deficit)</b>	<b>(0)</b>
<b>Beginning Fund Balance</b>	<b>\$ 518,682</b>
<b>Ending Fund Balance</b>	<b>\$ 518,682</b>