

**Division of Diversity and Community Engagement**  
**University of Texas Elementary School**  
**FY 19-20**  
**Budget (240 - Food Service)**

	<b>2019-2020 Budget</b>
5700 Local and intermediate sources	7,000
5800 State program revenues	1,000
5900 Federal program revenues	100,000
<b>Total Revenues</b>	<b>\$ 108,000</b>
0011 Instruction	-
0012 Instructional resources & media services	-
0013 Curriculum/instructional staff development	-
0023 School leadership	-
0031 Guidance, counseling, evaluation services	-
0033 Health services	-
0034 Student transportation	-
0035 Food services	116,000
0041 General administration	1,500
0051 Plant maintenance and operations	-
0052 Security and Monitoring Services	-
0053 Data Processing Services	-
0081 Development	-
<b>Total Expenditures</b>	<b>\$ 117,500</b>
Net Change in Fund Balance	<b>\$ (9,500)</b>
Beginning Balance	<b>42,898</b>
Ending Balance	<b>33,398</b>