

**Division of Diversity and Community Engagement
University of Texas Elementary School
FY 21-22
Budget Amendment**

	2021-2022 Original Budget	2021-2022 Budget Amendment
5700 Local and intermediate sources	561,071	561,071
5800 State program revenues	2,848,450	2,848,450
Total Revenues	\$ 3,409,521	\$ 3,409,521
0011 Instruction	2,011,519	1,967,768
0012 Instructional resources & media services	24,913	27,032
0013 Curriculum/instructional staff development	13,000	52,676
0023 School leadership	289,272	264,272
0031 Guidance, counseling, evaluation services	300	2,450
0033 Health services	21,351	48,351
0034 Student transportation	10,000	10,000
0035 Food services	145,242	167,242
0041 General administration	312,520	300,963
0051 Plant maintenance and operations	324,068	324,068
0052 Security and Monitoring Services	5,400	17,500
0053 Data Processing Services	24,264	37,264
0061 Community Services	-	2,263
0081 Development	227,672	187,672
Total Expenditures	\$ 3,409,521	\$ 3,409,521
Net Budget Surplus (Deficit)	\$ -	\$ -
Beginning Fund Balance	\$ 1,530,073	\$ 1,530,073
Ending Fund Balance	\$ 1,530,073	\$ 1,530,073